

SPECIAL OPERATIONS FORCES ACQUISITION, TECHNOLOGY, & LOGISTICS

Winning Left of Conflict

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PROGRAM EXECUTIVE OFFICE SERVICES (SV)

Stability

Operating Environment

Taxonomies

- Knowledge Based Services
- Logistics Mgmt Services
- Elec & Comms Services
- Research and Development
- Equipment Related Services
- Medical Services

SOF CORE SPT

- IDIQ with 39 SB Vendors
- HQ & Component Support
 SME, Tng & Ed, Engin'r'g

External

- GSA OASIS / FEDSIM
- ITES-S3 (Army)
- SEAPORT (Navy)

Larger Stand-Alone

- POTFF
- UEWTEP
- Care Coalition
- EKM
- SOF AT&L

What "SV" Brings to the Fight:

REQUIREMENT(S) DEVELOPMENT

- · Requirements Refinement
- · Procurement Package
- Independent Government Cost Estimate (IGCE)

ACQUISITION STRATEGY DEVELOPMENT

- Strategic sourcing
- Leverage HQs Contracting Framework
- Solicitation Documents (ITO) Support
- Support to Requiring Activities to Reduce Gaps and Delays

EVALUATION / SOURCE SELECTION SUPPORT

- Facilitate Technical Evaluation Process
- MDA / SSA for select requirements
- COST / SCHEDULE / PERFORMANCE OVERSIGHT

Components & TSOCS

MISSION

Provide Acquisition Support and Contract Solutions to Requirements for Expertise and Manpower in Support of the USSOCOM Enterprise and Special Operations Forces



Coordinate

Collaborate

Synergize

People | Win | Transform

VISION

Administer Processes for Acquisition of Professional Services and Manpower Augmentation that are Cost-Effective and that Efficiently Ensure Stability, Agility, and Reach for the USSOCOM Enterprise

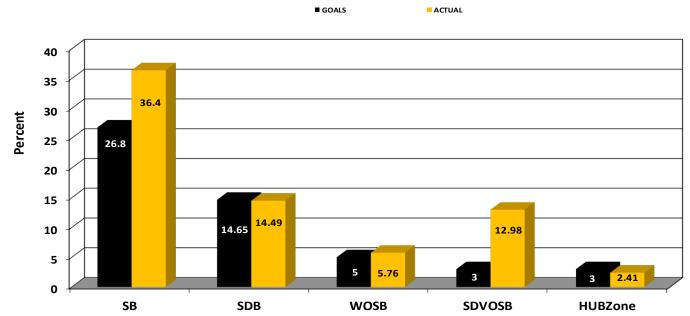
Agility

PEO SERVICES



SOF AT&L LREC-A/SOFLO FIAR **SCS PCOR SOFM** J2 Components J8 **POTFF** J3 J10 **EKM PCOR TSOCs** JHU/APL J5 SOCS **SEPS PCOR SWMS-C PCOR JMWC** JSOU LREC WCGS

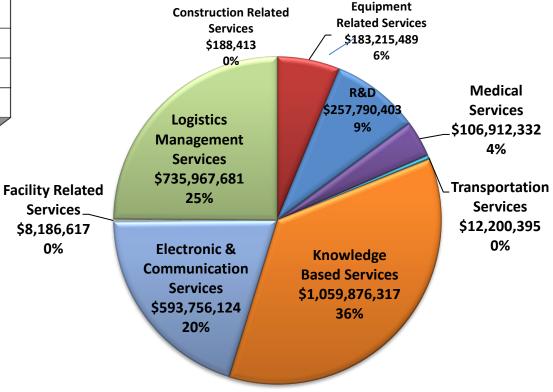
FY22 SERVICE PORTFOLIOS



- Small business services contracts remains healthy and strong
- SOF Core Support Enterprise Vehicle continues to perform well
- Good working partnerships with small businesses across these sectors

FY22 Product/Service Dollars \$2,958,093,770

(Total does not contain classified offices or masked items)



Total Dollars by Service Portfolio Category

SERVICES ACQUISITION STRATEGY - RUBRIC

• Lessons Learned – things we **VALUE**:

IMPERATIVE #1: Workforce Stability

- Support and Reinforce Mission Continuity
- Maintain Institutional Knowledge
- Respectable and Credible Leadership
- Dedicated Resources for Contract Transition
- Compensation Incentivize Performance and Loyalty
- Solve Personnel Issues Efficiently and Effectively
- Enable Opportunities for Growth and Development

IMPERATIVE #2: Management **Agility**

- Balance Simplicity and Complexity; Handle Changes
- Be available to customers, and proximate to issues
- Possess organic resources for surge and issues

IMPERATIVE #3: Global Reach

- Credible Access to Relevant Labor Pools
- Know how to put employees in remote places
- Access to Nodes and Networks that inter-connect globally

• We must therefore **EVALUATE**:

CAPABILITY

- Recruiting and Retention
- · Breadth, Depth, Redundancies of TEAM
- Knowledge of and Experience with WORKFORCE

ORGANIZATION

- Lines of Communication; Internal and External
- Clear/Clean Connections to Corporate Resources
- Responsive to Government POCs & Workforce

PROCESS

- Fixed Responsibilities, Available (Organic) Resources
- Reporting, Issue Resolution, Quality Control
- Total Compensation Plan Competitive in the Marketplace

Thorough Transition – Mission Continuity
Staffing Capability – Qualified Personnel
Compensation Stability – Reduced Turbulence
Dedicated Resources – Responsive Management
Industry Engagement – Clear Requirements
Experience with Workforce – Surge and Change

What Else?

Demonstrate capacity to apply resources that ensure **continuity** is maintained, and **issues** are resolved

Move to <u>Performance</u>

<u>Based</u> Work Statements
to improve performance
and effectiveness; drive
efficiencies

Have experience in **staffing**What are your *workforce management methods*

Seek technical growth & flexibility; efficient, innovative solutions

What are you providing / How is it being received

PURPOSE: Identify and Evaluate the things we **Value** the most...

PEO SERVICES FUTURE CONSIDERATIONS

Security Considerations for service contracts:

- Facility clearance
- Cleared personnel
- Cyber Security
- Supply Chain
- Other security implications and/or enhancements

Considerations for Future PEO Services Acquisitions

- "Going Quiet" How does this affect the acquisition of services and contracts?
- Shift in overall mission profile (60 / 20 / 20)
- Integrated Deterrence and Command Service Requirements aligned to NDS
- Preparation of the Environment; "SREC" and other immediate and near term service support vehicles needed for mission accomplishment?

Factors Impacting Potential Course of Action for Enterprise Solutions:

- Ensure Command Service Requirements are aligned to the NDS, Integrated Deterrence, Building Enduring Advantages, and SOF Modernization
- Look for opportunities to gain efficiencies similar work into enterprise contract vehicles; POM impacts and funding drills
- Build additional capability by leveraging service contracts across the Department; continue to secure cleared talent
- Integrate rigorous Cyber Security, Supply Chain Risk Management, and Diversity, Equality, and Inclusion disciplines into service contracts

SERVICES ACQUISITION ITEMS OF INTEREST (1)

- UEWTEP III GSA FEDSIM Update RFP in Dec/Jan
 - Expected award in 3rd QTR, FY24 (will likely stay in 8a SBA category)
- J-Dir Enduring Task Orders (SWMS-A) Actions in work
 - J1 couple requirements (RFPs in 1st QTR, FY24)
 - J2 multiple requirements (RFPs in 1st & 2nd QTR, FY24)
 - J3 multiple requirements (RFPs in 1st 3rd QTR, FY24)
 - J4 one new requirement (RFP in 4th QTR, FY23)
 - J5 one ongoing / one new requirement (RFP in 1st QTR, FY24)
 - J6 no new task orders, at this time
 - J8 no new task orders, at this time
 - J10 recompete requirement (RFP in 3rd QTR, FY24)

SERVICES ACQUISITION ITEMS OF INTEREST (2)

SOF Core Support Recompete

- Rapidly approaching the contract ceiling (only 2 primary courses of action; 1) exercise the option or 2) recompete the contract
- Acquisition strategy development starts in 1st QTR / FY24
- Preservation of the Force and Family (POTFF)
 - Recompete on the horizon (acquisition strategy development starts in FY25)
 - Current FTE count is 875 (filled at ~800); \$955M contract ceiling
 - New FTE count is expected to grow; new ceiling expected over \$1B
- Way Ahead for Task Order Consolidation
 - Way Ahead shortened Periods of Performance on new SCS Awards
 - Conduct Business Case Analysis for approval at Small Business Administration
 - Consolidation will occur for like requirements at the J-Dir level

